

Cost Sheet
RFP#124528 ON
Medicaid Drug Rebate System
State of Nebraska, Department of Health and Human Services

Bidder Name:

Important Instructions: Bidders are to complete all fields highlighted in yellow.

Do not alter existing format or content within the Cost Sheet. However, if Bidder identifies that other items are essential in **Part I** and/or **Part II** to create full functionality, and meet the requirements as outlined in the RFP document and any related attachments, then additional lines may be inserted as needed. Such additional lines must be included in **Part I and Part II** pricing and be reflected in the Total Overall Cost. Any inclusion of additional lines must still conform within the stated percentages as outlined in **Part I** and follow the prescribed format as provided. **Important:** In case of a mathematical error in extension of price, unit price shall govern.

Prices submitted on the cost sheet once accepted by the DHHS shall remain fixed for the first five years of the contract.

Please indicate the "Grand Total" for the Project Requirements / Milestones and Operation Requirements (Initial and Renewals), this amount shall equal the sum of the Total for both **Part I** and **Part II**. "Grand Total" \$. Do not include any costs for **Part III** in the "Grand Total", as these sections are not included in the cost evaluation.

Part I: PROJECT REQUIREMENTS / MILESTONES

Project section requirements as outlined in Section (V) of the Request for Proposal (RFP) document and any related attachments. Bidder to provide pricing for each of the project requirements/milestones categories listed. The sum of all project requirement categories listed directly below constitutes the **Part I – Total**. Important: Bidders are to ensure that allocation of their percentages is based on the % provided for each category and that the total of all categories within **Part I** does not exceed 100%.

Project Requirements / Milestones	% Breakdown by Milestone	Number of Units	Unit of Measure (UOM)	Cost (Unit Price)
Requirements and Design Milestone (Section V.(I)(1)(a))	20% of Implementation fees	1	Each	\$
Development and Testing Milestone (Section V.(I)(1)(b))	20% of Implementation fees	1	Each	\$
Data/File Conversion and Migration Milestone (Section V.(I)(1)(c))	20% of Implementation fees	1	Each	\$
Operational Readiness Milestone (Section V.(I)(1)(d))	20% of Implementation fees	1	Each	\$
Certification Milestone (Section V.(I)(1)(e))	20% of Implementation fees	1	Each	\$
Project Requirements / Milestones – Total (Part I)				\$

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Part II: OPERATION REQUIREMENTS AND RENEWALS

Bidder's price for annual operations shall include all associated costs or fees (including but not limited to subscriptions costs).

Important: Do not include statements in the RFP proposal submittals, attachments, etc. indicating that there will be additional fees which are not included in the table below. The sum of the extended cost (Unit of Measure x Monthly Price) constitutes the extended Annual Cost. **Both the Initial Term and Renewal Totals will be evaluated for points associated with Cost.**

A. OPERATION REQUIREMENTS (INITIAL TERM OF FIVE YEARS)

(Note: These items would be paid for on a monthly basis).

Part II Operations and Customer Support costs will begin in the first month following completion of Part I and remain fixed for the duration of the initial term of five years.

Operations Requirements	Estimated Contract Term	Unit of Measure (UOM)	Cost (Monthly Price)	Extended Annual Cost
Operation Requirements (Section V.(I)(2))	48 months	Monthly	\$	\$
Customer Support Requirements (Section V.(I)(2))	48 months	Monthly	\$	\$
Operations Requirements – (Initial Term)				\$

B. OPERATION REQUIREMENTS (RENEWAL PERIOD OF THREE YEARS)

(Note: These items would be paid for on a monthly basis).

Operations Requirements	Contract Term	Unit of Measure (UOM)	Cost (Monthly Price)	Extended Annual Cost
Operation Requirements (Section V.(I)(2))	36 months	Monthly	\$	\$
Customer Support Requirements (Section V.(I)(2))	36 months	Monthly	\$	\$
Operations Requirements – (Renewals)				\$
Operations Requirements – TOTAL (Initial + Renewals) (Part II)				\$

Part III: Optional Services Miscellaneous Support and Enhancements

(Do not include these amounts in the "Grand Total" associated with Part I and Part II)

DHHS acknowledges that during the duration of the contract there may be state directed System Enhancements-Change orders necessary to comply with evolving federal or state regulations, as well as business needs. DHHS will provide a written request for any system changes. The vendor must provide a written scope of work which includes the technical and/or business requirement changes, inclusive of the schedule and costs associated with the system enhancement requested by the state, for the state's consideration of approval. Once approved and after the system enhancement has been delivered, the vendor must submit a written request for deliverable acceptance of the system enhancement and obtain state approval prior to billing the system enhancement.

Optional Services	Contract Term	Unit of Measure (UOM)	Cost (Unit Price)	Extended Cost
System Enhancements-Change order pool	Base		\$	\$
System Enhancements-Change order pool	Optional renewals		\$	\$
Labor Costs (Utilizing the Hourly Rates table below)	Breakdown from table below			
Material Costs (markup from retail/wholesale)	_____ %			
Equipment Costs	_____ % (can insert limits on this percentage)			
Administrative/Overhead Costs	_____ % (Markup cannot exceed 10%)			
Optional Services – Grand Total				

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Hourly Rates for Miscellaneous Support and Enhancements (beyond RFP/Contract requirements)

*The Bidder should provide the Title/Role with each respective hourly rate to perform additional services as requested and approved by DHHS during the duration of the contract term and any applicable renewals.

Title / Role such as, but not limited to:	Hourly Rate
(Example) Project Manager	\$
	\$
	\$
	\$
	\$

*Bidder may add additional lines as needed.